



**BILANCIO DI PREVISIONE PER
L'ESERCIZIO FINANZIARIO 2012**

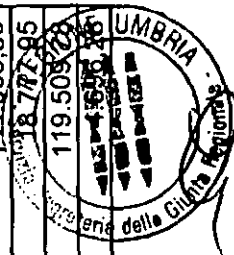
Tabella 'I'

**Destinazione dell'avanzo finanziario iscritto all'UPB 0.01.002 dell'entrata
ai sensi dell'art.82, comma 6, della Legge Regionale 28.2.2000, n. 13**

UPB	Economie presunte su stanziamenti correlati ad entrate con vincolo di destinazione					Reiscrizione		Somme da reinscrivere in via anticipata
	Anni					Competenza 2012	UPB	
	2008 e precedenti	2009	2010	2011	TOTALE			
UPB01.1.007 S	-	-	-	11.571,88	11.571,88	UPB01.1.007 S	11.571,88	
UPB01.2.001 S	-	-	-	2.242.820,61	2.242.820,61	UPB01.2.001 S	2.242.820,61	
UPB02.1.003 S	-	-	-	19.000.000,00	19.000.000,00	UPB02.1.003 S	19.000.000,00	
UPB02.1.004 S	-	-	-	1.176,54	1.176,54	UPB02.1.004 S	1.176,54	
UPB02.1.005 S	-	-	-	338.022,55	338.022,55	UPB02.1.005 S	338.022,55	
UPB02.1.005 S	-	-	-	206.074,75	206.074,75	UPB06.2.002 S	206.074,75	
UPB02.1.005 S	-	-	-	24.466,88	24.466,88	UPB16.2.001 S	24.466,88	
UPB02.2.004 S	-	-	-	7.000,09	7.000,09	UPB02.2.004 S	7.000,09	
UPB02.2.005 S	-	-	-	7.157,27	7.157,27	UPB02.2.005 S	7.157,27	
UPB02.2.006 S	-	-	-	7.038,52	7.038,52	UPB02.2.006 S	7.038,52	
UPB02.2.008 S	-	-	-	130.767,79	130.767,79	UPB02.2.008 S	130.767,79	
UPB03.1.001 S	-	-	-	398.140,92	398.140,92	UPB03.1.001 S	398.140,92	
UPB03.1.001 S	-	-	-	100.000,00	100.000,00	UPB03.2.001 S	100.000,00	
UPB03.1.002 S	-	-	-	1.366,11	1.366,11	UPB03.1.002 S	1.366,11	
UPB03.1.003 S	-	-	-	8.557,32	8.557,32	UPB03.1.003 S	8.557,32	
UPB03.1.005 S	-	-	-	13.408,44	13.408,44	UPB03.1.005 S	13.408,44	
UPB03.1.005 S	-	-	-	14.009,74	14.009,74	UPB16.2.001 S	14.009,74	
UPB03.2.001 S	-	-	-	43.795,26	43.795,26	UPB03.2.001 S	43.795,26	
UPB03.2.002 S	-	-	-	8.961.283,09	8.961.283,09	UPB03.2.002 S	8.961.283,09	
UPB03.2.002 S	-	-	-	25.255,41	25.255,41	UPB16.2.001 S	25.255,41	
UPB03.2.003 S	-	-	-	172.230,98	172.230,98	UPB03.2.003 S	172.230,98	
UPB03.2.004 S	-	-	-	66.923,67	66.923,67	UPB03.2.004 S	66.923,67	
UPB03.2.005 S	-	-	-	18.102.618,25	18.102.618,25	UPB03.2.005 S	18.102.618,25	
UPB03.2.005 S	-	-	-	136.952,58	136.952,58	UPB16.2.001 S	136.952,58	
UPB03.2.007 S	-	-	-	17.722.841,09	17.722.841,09	UPB03.2.007 S	17.722.841,09	
UPB03.2.008 S	-	-	-	4.163.755,19	4.163.755,19	UPB03.2.008 S	4.163.755,19	
UPB03.2.009 S	-	-	-	2.618.263,84	2.618.263,84	UPB03.2.009 S	2.618.263,84	
UPB03.2.010 S	-	-	-	23.605.897,07	23.605.897,07	UPB03.2.010 S	23.605.897,07	
UPB04.1.001 S	-	-	-	163.738,22	163.738,22	UPB04.1.001 S	163.738,22	
UPB04.1.002 S	-	-	-	292,84	292,84	UPB04.1.002 S	292,84	
UPB04.2.001 S	-	-	-	10.064,66	10.064,66	UPB04.2.001 S	10.064,66	
UPB04.2.002 S	-	-	-	2.705.470,89	2.705.470,89	UPB04.2.002 S	2.705.470,89	



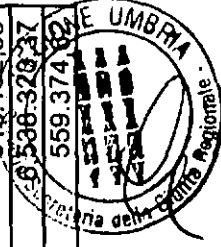
UPB	Economie presunte su stanziamenti correlati ad entrate con vincolo di destinazione					Reiscrizione Competenza 2012	Somme da reinscrivere in via anticipata
	Anni						
	2008 e precedenti	2009	2010	2011	TOTALE		
UPB04.2.002 S	-	-	-	1.323.532,46	1.323.532,46	UPB16.2.001 S	1.323.532,46
UPB04.2.003 S	-	-	-	111.951,55	111.951,55	UPB04.2.003 S	111.951,55
UPB04.2.003 S	-	-	-	824.355,84	824.355,84	UPB16.2.001 S	824.355,84
UPB04.2.004 S	-	-	-	789.785,28	789.785,28	UPB04.2.004 S	789.785,28
UPB04.2.005 S	-	-	-	72.300,10	72.300,10	UPB04.2.005 S	72.300,10
UPB04.2.006 S	-	-	-	59.711,02	59.711,02	UPB04.2.006 S	59.711,02
UPB04.2.006 S	-	-	-	42.663,23	42.663,23	UPB16.2.001 S	42.663,23
UPB05.1.001 S	-	-	-	600.569,33	600.569,33	UPB05.1.001 S	600.569,33
UPB05.1.002 S	-	-	-	271.835,18	271.835,18	UPB05.1.002 S	271.835,18
UPB05.1.004 S	-	-	-	25.575,11	25.575,11	UPB16.2.001 S	25.575,11
UPB05.1.005 S	-	-	-	582.418,24	582.418,24	UPB05.1.005 S	582.418,24
UPB05.1.006 S	-	-	-	33.147,15	33.147,15	UPB05.1.006 S	33.147,15
UPB05.1.007 S	-	-	-	4.053.664,48	4.053.664,48	UPB05.1.007 S	4.053.664,48
UPB05.1.009 S	-	-	-	77.579,85	77.579,85	UPB05.1.009 S	77.579,85
UPB05.1.010 S	-	-	-	525.615,18	525.615,18	UPB05.1.010 S	525.615,18
UPB05.1.011 S	-	-	-	252.112,73	252.112,73	UPB05.1.011 S	252.112,73
UPB05.1.014 S	-	-	-	4.103.621,89	4.103.621,89	UPB05.1.014 S	4.103.621,89
UPB05.1.015 S	-	-	-	182.861,56	182.861,56	UPB05.1.015 S	182.861,56
UPB05.1.016 S	-	-	-	26.268,50	26.268,50	UPB05.1.016 S	26.268,50
UPB05.1.018 S	-	-	-	314.433,99	314.433,99	UPB05.1.018 S	314.433,99
UPB05.1.019 S	-	-	-	6.274,23	6.274,23	UPB05.1.019 S	6.274,23
UPB05.1.020 S	-	-	-	300.951,89	300.951,89	UPB05.1.020 S	300.951,89
UPB05.1.020 S	-	-	-	3.583,56	3.583,56	UPB16.2.001 S	3.583,56
UPB05.1.022 S	-	-	-	429.196,37	429.196,37	UPB05.1.022 S	429.196,37
UPB05.1.025 S	-	-	-	1.550.901,92	1.550.901,92	UPB05.1.025 S	1.550.901,92
UPB05.2.002 S	-	-	-	187.917,93	187.917,93	UPB05.2.002 S	187.917,93
UPB05.2.002 S	-	-	-	3.241,34	3.241,34	UPB16.2.001 S	3.241,34
UPB05.2.003 S	-	-	-	1.285.750,47	1.285.750,47	UPB05.2.003 S	1.285.750,47
UPB05.2.003 S	-	-	-	144.985,50	144.985,50	UPB16.2.001 S	144.985,50
UPB05.2.005 S	-	-	-	18.777,95	18.777,95	UPB05.2.023 S	18.777,95
UPB05.2.005 S	-	-	-	119.509,78	119.509,78	UPB16.2.001 S	119.509,78
UPB05.2.006 S	-	-	-	4.696,28	4.696,28	UPB16.2.001 S	4.696,28



UPB	Economie presunte su stanziamenti correlati ad entrate con vincolo di destinazione					Reiscrizione Competenza 2012	Somme da reiscrivere in via anticipata
	Anni						
	2008 e precedenti	2009	2010	2011	TOTALE		
UPB05.2.009 S	-	-	-	5.035,46	5.035,46	UPB16.2.001 S	5.035,46
UPB05.2.010 S	-	-	-	4.015.137,09	4.015.137,09	UPB05.2.010 S	4.015.137,09
UPB05.2.011 S	-	-	-	4.375.588,24	4.375.588,24	UPB05.2.011 S	4.375.588,24
UPB05.2.012 S	-	-	-	492.026,16	492.026,16	UPB05.2.012 S	492.026,16
UPB05.2.012 S	-	-	-	24.535,58	24.535,58	UPB16.2.001 S	24.535,58
UPB05.2.014 S	-	-	-	543.770,67	543.770,67	UPB05.2.014 S	543.770,67
UPB05.2.015 S	-	-	-	4.662.901,74	4.662.901,74	UPB05.2.015 S	4.662.901,74
UPB05.2.016 S	-	-	-	4.526.748,68	4.526.748,68	UPB05.2.016 S	4.526.748,68
UPB05.2.018 S	-	-	-	737.278,73	737.278,73	UPB05.2.018 S	737.278,73
UPB05.2.019 S	-	-	-	14.945.856,53	14.945.856,53	UPB05.2.019 S	14.945.856,53
UPB05.2.020 S	-	-	-	36.305,10	36.305,10	UPB05.2.020 S	36.305,10
UPB05.2.021 S	-	-	-	937.589,33	937.589,33	UPB05.2.021 S	937.589,33
UPB05.2.023 S	-	-	-	1.075.009,83	1.075.009,83	UPB05.2.023 S	1.075.009,83
UPB05.2.025 S	-	-	-	473,06	473,06	UPB05.2.025 S	473,06
UPB05.2.026 S	-	-	-	20.140.423,72	20.140.423,72	UPB05.2.026 S	20.140.423,72
UPB05.2.027 S	-	-	-	101.286,40	101.286,40	UPB05.2.027 S	101.286,40
UPB05.2.028 S	-	-	-	312.485,38	312.485,38	UPB05.2.028 S	312.485,38
UPB05.2.029 S	-	-	-	877,98	877,98	UPB05.2.029 S	877,98
UPB05.2.030 S	-	-	-	57.671,05	57.671,05	UPB05.2.012 S	57.671,05
UPB05.2.030 S	-	-	-	2.009.747,26	2.009.747,26	UPB05.2.030 S	2.009.747,26
UPB05.2.030 S	-	-	-	896.775,00	896.775,00	UPB16.2.001 S	896.775,00
UPB05.2.031 S	-	-	-	401.328,00	401.328,00	UPB05.2.031 S	401.328,00
UPB05.2.032 S	-	-	-	1.494.786,46	1.494.786,46	UPB05.2.032 S	1.494.786,46
UPB05.2.033 S	-	-	-	210.696,53	210.696,53	UPB05.2.033 S	210.696,53
UPB05.2.034 S	-	-	-	727.699,28	727.699,28	UPB05.2.034 S	727.699,28
UPB05.2.035 S	-	-	-	3.744.081,19	3.744.081,19	UPB05.2.035 S	3.744.081,19
UPB05.2.036 S	-	-	-	1.050.000,00	1.050.000,00	UPB05.2.036 S	1.050.000,00
UPB05.2.037 S	-	-	-	5.000.000,00	5.000.000,00	UPB05.2.037 S	5.000.000,00
UPB06.1.002 S	-	-	-	6.082.134,58	6.082.134,58	UPB06.1.002 S	6.082.134,58
UPB06.1.003 S	-	-	-	309.984,06	309.984,06	UPB16.2.001 S	309.984,06
UPB06.1.005 S	-	-	-	19.142,73	19.142,73	UPB06.1.005 S	19.142,73
UPB06.1.006 S	-	-	-	725.568,25	725.568,25	UPB06.1.006 S	725.568,25



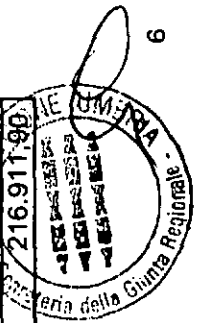
UPB	Economie presunte su stanziamenti correlati ad entrate con vincolo di destinazione					Reiscrizione Competenza 2012	Somme da reinscrivere in via anticipata
	Anni						
	2008 e precedenti	2009	2010	2011	TOTALE		
UPB06.1.007 S	-	-	-	3.477,42	3.477,42	UPB06.1.007 S	3.477,42
UPB06.2.001 S	-	-	-	340.555,56	340.555,56	UPB06.2.001 S	340.555,56
UPB06.2.002 S	-	-	-	8.839.550,22	8.839.550,22	UPB06.2.002 S	8.839.550,22
UPB06.2.002 S	-	-	-	1.270.923,09	1.270.923,09	UPB16.2.001 S	1.270.923,09
UPB06.2.003 S	-	-	-	19.170.820,62	19.170.820,62	UPB06.2.003 S	19.170.820,62
UPB06.2.004 S	-	-	-	2.908.007,47	2.908.007,47	UPB06.2.004 S	2.908.007,47
UPB06.2.004 S	-	-	-	1.000.000,00	1.000.000,00	UPB06.2.002 S	1.000.000,00
UPB06.2.004 S	-	-	-	177.802,19	177.802,19	UPB16.2.001 S	177.802,19
UPB06.2.007 S	-	-	-	49.803.697,39	49.803.697,39	UPB06.2.007 S	49.803.697,39
UPB06.2.007 S	-	-	-	36.157,25	36.157,25	UPB16.2.001 S	36.157,25
UPB06.2.008 S	-	-	-	6.623.073,69	6.623.073,69	UPB06.2.008 S	6.623.073,69
UPB06.2.009 S	-	-	-	774.027,00	774.027,00	UPB06.2.009 S	774.027,00
UPB07.1.001 S	-	-	-	18.172,32	18.172,32	UPB07.1.001 S	18.172,32
UPB07.1.002 S	-	-	-	100.125,06	100.125,06	UPB07.1.002 S	100.125,06
UPB07.1.003 S	-	-	-	181.492,97	181.492,97	UPB07.1.003 S	181.492,97
UPB07.1.004 S	-	-	-	575,06	575,06	UPB07.1.004 S	575,06
UPB07.1.008 S	-	-	-	4.019,33	4.019,33	UPB07.1.008 S	4.019,33
UPB07.1.010 S	-	-	-	86.762,99	86.762,99	UPB07.1.010 S	86.762,99
UPB07.1.010 S	-	-	-	79.044,09	79.044,09	UPB16.2.001 S	79.044,09
UPB07.1.013 S	-	-	-	26.875,13	26.875,13	UPB07.1.013 S	26.875,13
UPB07.1.017 S	-	-	-	19,77	19,77	UPB07.1.017 S	19,77
UPB07.1.019 S	-	-	-	608.417,49	608.417,49	UPB07.1.019 S	608.417,49
UPB07.2.001 S	-	-	-	24.914,29	24.914,29	UPB07.2.001 S	24.914,29
UPB07.2.002 S	-	-	-	68.662,39	68.662,39	UPB07.2.002 S	68.662,39
UPB07.2.003 S	-	-	-	3.313.881,10	3.313.881,10	UPB07.2.003 S	3.313.881,10
UPB07.2.003 S	-	-	-	261.603,98	261.603,98	UPB16.2.001 S	261.603,98
UPB07.2.004 S	-	-	-	382.194,47	382.194,47	UPB07.2.004 S	382.194,47
UPB07.2.004 S	-	-	-	128.424,14	128.424,14	UPB16.2.001 S	128.424,14
UPB07.2.005 S	-	-	-	1.145.035,97	1.145.035,97	UPB07.2.005 S	1.145.035,97
UPB07.2.005 S	-	-	-	510.132,53	510.132,53	UPB06.2.002 S	510.132,53
UPB07.2.006 S	-	-	-	6.538.323,37	6.538.323,37	UPB07.2.006 S	6.538.323,37
UPB07.2.006 S	-	-	-	559.374,62	559.374,62	UPB06.2.002 S	559.374,62



UPB	Economie presunte su stanziamenti correlati ad entrate con vincolo di destinazione					Reiscrizione		Somme da reiscrivere in via anticipata
	Anni					Competenza 2012	UPB	
	2008 e precedenti	2009	2010	2011	TOTALE			
UPB07.2.007 S	-	-	-	215.682,65	215.682,65	UPB07.2.007 S		215.682,65
UPB07.2.008 S	-	-	-	40.227,14	40.227,14	UPB07.2.008 S		40.227,14
UPB07.2.009 S	-	-	-	715.379,31	715.379,31	UPB07.2.009 S		715.379,31
UPB07.2.010 S	-	-	-	41.283,47	41.283,47	UPB07.2.010 S		41.283,47
UPB07.2.011 S	-	-	-	745.884,45	745.884,45	UPB07.2.011 S		" 745.884,45
UPB07.2.012 S	-	-	-	152.642,53	152.642,53	UPB07.2.012 S		152.642,53
UPB07.2.013 S	-	-	-	31.544,74	31.544,74	UPB07.2.013 S		31.544,74
UPB07.2.014 S	-	-	-	1.363.228,03	1.363.228,03	UPB07.2.014 S		1.363.228,03
UPB07.2.015 S	-	-	-	2.446.368,58	2.446.368,58	UPB07.2.015 S		2.446.368,58
UPB07.2.016 S	-	-	-	791.793,06	791.793,06	UPB07.2.016 S		791.793,06
UPB07.2.017 S	-	-	-	89.126,10	89.126,10	UPB07.2.017 S		89.126,10
UPB07.2.018 S	-	-	-	672.015,91	672.015,91	UPB07.2.018 S		672.015,91
UPB07.2.018 S	-	-	-	233.997,22	233.997,22	UPB16.2.001 S		233.997,22
UPB07.2.019 S	-	-	-	915.300,40	915.300,40	UPB07.2.019 S		915.300,40
UPB08.1.001 S	-	-	-	834.611,21	834.611,21	UPB08.1.001 S		834.611,21
UPB08.1.003 S	-	-	-	116.421,80	116.421,80	UPB08.1.003 S		116.421,80
UPB08.1.004 S	-	-	-	830,66	830,66	UPB08.1.004 S		830,66
UPB08.1.006 S	-	-	-	70.186,02	70.186,02	UPB08.1.006 S		70.186,02
UPB08.1.007 S	-	-	-	94.165,84	94.165,84	UPB08.1.007 S		94.165,84
UPB08.1.010 S	-	-	-	9.045,25	9.045,25	UPB08.1.010 S		9.045,25
UPB08.1.013 S	-	-	-	39.314,42	39.314,42	UPB08.1.013 S		39.314,42
UPB08.1.014 S	-	-	-	483,56	483,56	UPB08.1.014 S		483,56
UPB08.1.015 S	-	-	-	9.673.754,20	9.673.754,20	UPB08.1.015 S		9.673.754,20
UPB08.1.016 S	-	-	-	479.550,89	479.550,89	UPB08.1.016 S		479.550,89
UPB08.1.019 S	-	-	-	18.341,53	18.341,53	UPB08.1.019 S		18.341,53
UPB08.1.020 S	-	-	-	39.556,00	39.556,00	UPB08.1.020 S		39.556,00
UPB08.2.001 S	-	-	-	1.888.460,70	1.888.460,70	UPB08.2.001 S		1.888.460,70
UPB08.2.002 S	-	-	-	1.500.000,00	1.500.000,00	UPB08.2.002 S		1.500.000,00
UPB08.2.002 S	-	-	-	4.241.908,52	4.241.908,52	UPB08.2.002 S		4.241.908,52
UPB08.2.003 S	-	-	-	2.094.285,32	2.094.285,32	UPB08.2.003 S		2.094.285,32
UPB08.2.003 S	-	-	-	430.353,20	430.353,20	UPB16.2.001 S		430.353,20
UPB08.2.005 S	-	-	-	2.912,82	2.912,82	UPB08.2.005 S		2.912,82



UPB	Economie presunte su stanziamenti correlati ad entrate con vincolo di destinazione					Reiscrizione		Somme da reinscrivere in via anticipata
	Anni					Competenza 2012		
	2008 e precedenti	2009	2010	2011	TOTALE	UPB		
UPB08.2.006 S	-	-	-	2.550.021,77	2.550.021,77	UPB08.2.006 S	2.550.021,77	
UPB08.2.007 S	-	-	-	96.319,67	96.319,67	UPB08.2.007 S	96.319,67	
UPB08.2.008 S	-	-	-	7.239,43	7.239,43	UPB08.2.008 S	7.239,43	
UPB08.2.008 S	-	-	-	6.831,90	6.831,90	UPB16.2.001 S	6.831,90	
UPB08.2.010 S	-	-	-	424.847,14	424.847,14	UPB08.2.010 S	424.847,14	
UPB08.2.011 S	-	-	-	260.724,84	260.724,84	UPB08.2.011 S	260.724,84	
UPB08.2.012 S	-	-	-	177.872,92	177.872,92	UPB16.2.001 S	177.872,92	
UPB08.2.013 S	-	-	-	2.565.182,10	2.565.182,10	UPB08.2.013 S	2.565.182,10	
UPB08.2.017 S	-	-	-	1.004.035,00	1.004.035,00	UPB08.2.017 S	1.004.035,00	
UPB08.2.019 S	-	-	-	1.972.830,38	1.972.830,38	UPB08.2.019 S	1.972.830,38	
UPB08.2.019 S	-	-	-	400.451,76	400.451,76	UPB16.2.001 S	400.451,76	
UPB08.2.020 S	-	-	-	244.316,13	244.316,13	UPB08.2.020 S	244.316,13	
UPB08.2.022 S	-	-	-	119.165,17	119.165,17	UPB02.2.006 S	119.165,17	
UPB08.2.022 S	-	-	-	4.885.429,59	4.885.429,59	UPB08.2.022 S	4.885.429,59	
UPB08.2.023 S	-	-	-	496.397,14	496.397,14	UPB08.2.023 S	496.397,14	
UPB08.2.024 S	-	-	-	1.704.052,07	1.704.052,07	UPB08.2.024 S	1.704.052,07	
UPB08.2.026 S	-	-	-	4.633,76	4.633,76	UPB08.2.026 S	4.633,76	
UPB08.2.028 S	-	-	-	69.456,89	69.456,89	UPB08.2.028 S	69.456,89	
UPB08.2.029 S	-	-	-	2.963.736,01	2.963.736,01	UPB08.2.029 S	2.963.736,01	
UPB08.2.030 S	-	-	-	598.115,38	598.115,38	UPB08.2.030 S	598.115,38	
UPB08.2.031 S	-	-	-	5.763.663,19	5.763.663,19	UPB08.2.031 S	5.763.663,19	
UPB08.2.032 S	-	-	-	387.521,46	387.521,46	UPB08.2.032 S	387.521,46	
UPB08.2.033 S	-	-	-	9.848,91	9.848,91	UPB08.2.033 S	9.848,91	
UPB08.2.034 S	-	-	-	13.755.014,07	13.755.014,07	UPB08.2.034 S	13.755.014,07	
UPB08.2.035 S	-	-	-	1.520.572,00	1.520.572,00	UPB08.2.035 S	1.520.572,00	
UPB08.2.036 S	-	-	-	1.349.925,78	1.349.925,78	UPB08.2.036 S	1.349.925,78	
UPB08.2.037 S	-	-	-	3.308.721,02	3.308.721,02	UPB08.2.037 S	3.308.721,02	
UPB08.2.039 S	-	-	-	22.304.608,16	22.304.608,16	UPB08.2.039 S	22.304.608,16	
UPB08.2.040 S	-	-	-	685.100,00	685.100,00	UPB08.2.040 S	685.100,00	
UPB09.1.001 S	-	-	-	215.085,13	215.085,13	UPB09.1.001 S	215.085,13	
UPB09.2.001 S	-	-	-	3.548.362,41	3.548.362,41	UPB09.2.001 S	3.548.362,41	
UPB09.2.001 S	-	-	-	216.911,90	216.911,90	UPB16.2.001 S	216.911,90	



UPB	Economie presunte su stanziamenti correlati ad entrate con vincolo di destinazione					Reiscrizione Competenza 2012	Somme da reiscrivere in via anticipata
	Anni						
	2008 e precedenti	2009	2010	2011	TOTALE		
UPB09.2.002 S	-	-	-	540.795,17	540.795,17	UPB09.2.002 S	540.795,17
UPB09.2.002 S	-	-	-	9.783,27	9.783,27	UPB16.2.001 S	9.783,27
UPB09.2.003 S	-	-	-	1.664.361,85	1.664.361,85	UPB09.2.003 S	1.664.361,85
UPB09.2.004 S	-	-	-	108,49	108,49	UPB09.2.004 S	108,49
UPB09.2.006 S	-	-	-	3.915.747,07	3.915.747,07	UPB09.2.006 S	3.915.747,07
UPB10.1.001 S	-	-	-	840.450,89	840.450,89	UPB10.1.001 S	840.450,89
UPB10.1.004 S	-	-	-	5.512,99	5.512,99	UPB10.1.004 S	5.512,99
UPB10.1.006 S	-	-	-	17.330,00	17.330,00	UPB10.1.006 S	17.330,00
UPB10.1.007 S	-	-	-	1.413,40	1.413,40	UPB10.1.007 S	1.413,40
UPB10.1.008 S	-	-	-	211.320,07	211.320,07	UPB10.1.008 S	211.320,07
UPB10.1.009 S	-	-	-	82.008,60	82.008,60	UPB10.1.009 S	82.008,60
UPB10.2.001 S	-	-	-	405,64	405,64	UPB10.2.001 S	405,64
UPB10.2.003 S	-	-	-	80.012,53	80.012,53	UPB16.2.001 S	80.012,53
UPB10.2.005 S	-	-	-	101.653,13	101.653,13	UPB10.2.005 S	101.653,13
UPB10.2.005 S	-	-	-	1.323,79	1.323,79	UPB16.2.001 S	1.323,79
UPB10.2.008 S	-	-	-	4.308.086,39	4.308.086,39	UPB10.2.008 S	4.308.086,39
UPB10.2.008 S	-	-	-	34.475,00	34.475,00	UPB16.2.001 S	34.475,00
UPB10.2.010 S	-	-	-	1.818.350,06	1.818.350,06	UPB10.2.010 S	1.818.350,06
UPB10.2.011 S	-	-	-	32.457,24	32.457,24	UPB10.2.011 S	32.457,24
UPB10.2.013 S	-	-	-	14.274.717,01	14.274.717,01	UPB10.2.013 S	14.274.717,01
UPB11.1.001 S	-	-	-	518.897,66	518.897,66	UPB11.1.001 S	518.897,66
UPB11.1.002 S	-	-	-	10.658.159,84	10.658.159,84	UPB11.1.002 S	10.658.159,84
UPB11.1.003 S	-	-	-	8.956.815,11	8.956.815,11	UPB11.1.003 S	8.956.815,11
UPB11.1.003 S	-	-	-	20.718,49	20.718,49	UPB16.2.001 S	20.718,49
UPB11.1.004 S	-	-	-	1.327.345,67	1.327.345,67	UPB11.1.004 S	1.327.345,67
UPB11.1.004 S	-	-	-	1.532.613,90	1.532.613,90	UPB16.2.001 S	1.532.613,90
UPB11.1.005 S	-	2.011,03	1.014,50	29.343.093,68	29.346.119,21	UPB11.1.005 S	29.346.119,21
UPB11.2.001 S	-	-	-	613,93	613,93	UPB11.2.001 S	613,93
UPB11.2.002 S	-	-	-	1.699.254,39	1.699.254,39	UPB11.2.002 S	1.699.254,39
UPB11.2.003 S	-	-	-	12.171,75	12.171,75	UPB16.2.001 S	12.171,75
UPB11.2.004 S	-	-	-	570.385,21	570.385,21	UPB11.2.004 S	570.385,21
UPB11.2.005 S	-	-	-	81.311,96	81.311,96	UPB11.2.005 S	81.311,96



Tabella "I"

UPB	Economie presunte su stanziamenti correlati ad entrate con vincolo di destinazione					Reiscrizione Competenza 2012	Somme da reiscrivere in via anticipata
	Anni						
	2008 e precedenti	2009	2010	2011	TOTALE		
UPB12.1.001 S	-	-	-	3.705.905,45	3.705.905,45	UPB12.1.001 S	3.705.905,45
UPB12.1.001 S	-	-	-	110.000,00	110.000,00	UPB12.1.006 S	110.000,00
UPB12.1.002 S	-	-	-	175.429,12	175.429,12	UPB12.1.002 S	175.429,12
UPB12.1.003 S	-	-	-	362.281,57	362.281,57	UPB12.1.003 S	362.281,57
UPB12.1.004 S	-	-	-	3.040.817,33	3.040.817,33	UPB12.1.004 S	3.040.817,33
UPB12.1.005 S	-	-	-	14.667.515,50	14.667.515,50	UPB12.1.005 S	14.667.515,50
UPB12.1.005 S	-	-	-	57.498.561,15	57.498.561,15	UPB12.1.006 S	57.498.561,15
UPB12.1.006 S	-	-	-	86.928.040,30	86.928.040,30	UPB12.1.006 S	86.928.040,30
UPB12.1.006 S	-	-	-	1.872.000,00	1.872.000,00	UPB15.1.003 S	1.872.000,00
UPB12.1.006 S	-	-	-	1.248.000,00	1.248.000,00	UPB15.3.002 S	1.248.000,00
UPB12.1.007 S	-	-	-	85.407,85	85.407,85	UPB12.1.007 S	85.407,85
UPB12.1.008 S	-	-	-	18.528,72	18.528,72	UPB12.1.006 S	18.528,72
UPB12.1.008 S	-	-	-	62.036,02	62.036,02	UPB12.1.008 S	62.036,02
UPB12.1.009 S	-	-	-	382.554,30	382.554,30	UPB12.1.009 S	382.554,30
UPB12.1.010 S	-	-	-	1.560.015,53	1.560.015,53	UPB12.1.010 S	1.560.015,53
UPB12.1.011 S	-	-	-	137.643,25	137.643,25	UPB12.1.011 S	137.643,25
UPB12.1.012 S	-	-	-	2.408.575,14	2.408.575,14	UPB12.1.012 S	2.408.575,14
UPB12.1.013 S	-	-	-	1.484.830,60	1.484.830,60	UPB12.1.013 S	1.484.830,60
UPB12.1.016 S	-	-	-	176.075,05	176.075,05	UPB12.1.016 S	176.075,05
UPB12.1.017 S	-	-	-	86.247,21	86.247,21	UPB12.1.017 S	86.247,21
UPB12.1.018 S	-	-	-	54.484,11	54.484,11	UPB12.1.018 S	54.484,11
UPB12.2.001 S	-	-	-	216.911,90	216.911,90	UPB12.2.001 S	216.911,90
UPB12.2.002 S	-	-	-	490.516,73	490.516,73	UPB12.2.002 S	490.516,73
UPB12.2.003 S	-	-	-	195.186,86	195.186,86	UPB12.2.003 S	195.186,86
UPB12.2.004 S	-	-	-	233.446,75	233.446,75	UPB12.2.004 S	233.446,75
UPB13.1.001 S	-	-	-	108.106,11	108.106,11	UPB13.1.001 S	108.106,11
UPB13.1.003 S	-	-	-	59.189,07	59.189,07	UPB13.1.003 S	59.189,07
UPB13.1.004 S	-	-	-	1.231.910,98	1.231.910,98	UPB13.1.004 S	1.231.910,98
UPB13.1.005 S	-	-	-	3.716.099,07	3.716.099,07	UPB13.1.005 S	3.716.099,07
UPB13.1.007 S	-	-	-	15.232,93	15.232,93	UPB13.1.007 S	15.232,93
UPB13.1.009 S	-	-	-	12.000,00	12.000,00	UPB13.1.009 S	12.000,00
UPB13.1.010 S	-	-	-	160.568,69	160.568,69	UPB13.1.010 S	160.568,69



UPB	Economie presunte su stanziamenti correlati ad entrate con vincolo di destinazione					Reiscrizione Competenza 2012	Somme da reiscrivere in via anticipata
	Anni						
	2008 e precedenti	2009	2010	2011	TOTALE		
UPB13.1.012 S	-	-	-	116.341,71	116.341,71	UPB13.1.012 S	116.341,71
UPB13.1.014 S	-	-	-	1.036.129,09	1.036.129,09	UPB13.1.014 S	1.036.129,09
UPB13.2.002 S	-	-	-	747.041,47	747.041,47	UPB13.2.002 S	747.041,47
UPB13.2.003 S	-	-	-	111.254,62	111.254,62	UPB13.2.003 S	111.254,62
UPB14.1.001 S	-	-	-	63.172,12	63.172,12	UPB14.1.001 S	63.172,12
UPB14.1.003 S	-	-	-	200.000,00	200.000,00	UPB14.1.003 S	200.000,00
UPB14.1.003 S	-	-	-	400.000,00	400.000,00	UPB02.2.011 S	400.000,00
UPB14.1.005 S	-	-	-	100.000,00	100.000,00	UPB14.1.005 S	100.000,00
UPB14.1.006 S	-	-	-	80.000,00	80.000,00	UPB14.1.006 S	80.000,00
UPB14.2.001 S	-	-	-	2.717,89	2.717,89	UPB14.2.001 S	2.717,89
UPB14.2.001 S	-	-	-	9.140,20	9.140,20	UPB16.2.001 S	9.140,20
UPB14.2.002 S	-	-	-	310.514,89	310.514,89	UPB14.2.002 S	310.514,89
UPB14.2.003 S	-	-	-	595.402,71	595.402,71	UPB14.2.003 S	595.402,71
UPB14.2.003 S	-	-	-	1.006,00	1.006,00	UPB16.2.001 S	1.006,00
UPB14.2.004 S	-	-	-	15.859,22	15.859,22	UPB14.2.004 S	15.859,22
UPB14.2.005 S	-	-	-	840,34	840,34	UPB14.2.005 S	840,34
UPB14.2.007 S	-	-	-	338.847,15	338.847,15	UPB14.2.007 S	338.847,15
UPB15.1.002 S	-	-	-	181.893,92	181.893,92	UPB06.2.004 S	181.893,92
UPB15.1.002 S	-	-	-	3.328.976,77	3.328.976,77	UPB15.1.002 S	3.328.976,77
UPB15.1.002 S	-	-	-	724.418,10	724.418,10	UPB06.2.002 S	724.418,10
UPB15.3.001 S	-	-	-	220.550,08	220.550,08	UPB06.2.004 S	220.550,08
UPB15.3.001 S	-	-	-	2.769.317,13	2.769.317,13	UPB15.3.001 S	2.769.317,13
UPB16.2.001 S	-	-	-	381.469,14	381.469,14	UPB16.2.001 S	381.469,14
UPB16.2.002 S	-	-	-	1.323,44	1.323,44	UPB16.2.002 S	1.323,44
UPB17.1.001 S	-	-	-	9.789.137,85	9.789.137,85	UPB17.1.001 S	9.789.137,85
UPB17.2.001 S	-	-	-	6.803.930,22	6.803.930,22	UPB17.2.001 S	6.803.930,22
Totali	-	2.011,03	1.014,50	701.090.583,52	701.093.609,05		701.093.609,05

